

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2011-12 – Budget Release Order for Rs.39,54,60,000/- Under Non-Plan to the Director of Medical Education, A.P. as additional funds of B.E.2011-12 – Released - Orders – Issued.

FINANCE (EXPR.HM&FW-I) DEPARTMENT

G.O.Rt.No. 4512

Dated: 31. 12.2011
Read the following:-

- 1. G.O.Ms.No.59, Finance (BG.I) Department, dated 30.03.2001.
- 2. G.O.Ms.No.47, Finance (BG.I) Department, dated 31.03.2011.
- 3. G.O.Ms.No.62, Finance (BG.I) Department, dated 15.04.2011.
- 4. From the HM &FW Dept. U.O.No.7186/G2/2011, dated 10.05.2011.
- 5.G.O.RT.No. 2169, Fin (Expr. HM&FW)Dept dt. 24.05.2011
- 6.HM&Fw Dept. U.O.No.10494/G2/2011, dt. 6/7/2011
- 7.G.O.Rt.No. 2831, Fin (Expr. HM&FW)Dept. dt. 21.07.2011
- 8. G.O.Rt.No.2756, Fin(Expr. HM&FW) Dept, dt.18.7.2011
- 9.HM&FW Dept. U.O.No. 10494/G2/2011 dt.12.8.2011
- 10. G.O.Rt.No. 3451, Fin (Expr. M&H1)Dept. dt. 30.08.2011
- 11.HM&FW Dept.U.O.No.10494/G2/2011 dt.16.12.2011

ORDER:

In pursuance of the orders issued in the references 1st to 10th cited above and as requested by the Department in the reference 11th read above, the Director of Medical Education, A.P., Hyderabad is hereby issued a Budget Release Order for an amount of Rs. 39,54,60,000/- (Rupees Thirty Nine Crores, Fifty Four Lakhs and Sixty Thousand Only) towards payment of wages, salaries to the staff and Stipends and Scholarships in the schemes of Establishment of Teaching Hospitals , Medical Colleges, Nursing Colleges &Training of Paramedical Personnel under the control of DME, as additional funds, in relaxation of Treasury Control Orders, pending provision of funds by obtaining Supplementary Grants at the appropriate time during BE 2011-12, under the following schemes:-

NON-PLAN

(Rupees in Thousands)

Sl. No.	Name of the Scheme	Head of Account	B.E. 2011-12	Reappropriated/ Additional Amount	Total Provision (2011-12) (4+5)	Amount already Authorised	Amount Authorised now	Balance Amount Available (6-(7+8))	Procedure of drawal of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1.	Establishment of Teaching Hospitals.	2210-01-110-SH(29) 020-Wages 280/284 OP 340- S&S	5,89,92 15,00 15,00,00	(A) 72,49 A 2,78,46 4,38,62 A	6,62,41 2,93,46 19,38,62	5,89,92 15,00 15,00,00	72,49 2,78,46 4,38,62	Nil Nil Nil Nil	D.V.Bill	Concerned DDOs	
2.	Medical Colleges	2210-05-105-SH(18) 280/284 340- S&S	52,00 26,25,00	91,79(A) 1,91,46(A) 23,16,00(A)	3,35,25 49,41,00	1,43,79 26,25,00	1,91,46 23,16,00	Nil Nil	D.V.Bill	Concerned D.D.Os.	
3.	Nursing Colleges	2210-05-105-SH (19)-340- S&S	60,00	A)1,54,94	2,14,94	60,00	1,54,94	Nil	D.V.Bill	Concerned D.D.Os.	
4.	Training of Para Medical Personnel	2210-05-105-SH (24)-340- S&S	1,50,00	5,02,63(A)	6,52,63	1,50,00	5,02,63	Nil	D.V.Bill	Concerned D.D.Os	
	Total:		49,91,92	40,46,39	90,38,31	50,83,71	39,54,60	Nil			

- 1. The HM&FW Department shall take necessary action for issue of administrative sanction as per the instructions issued in U.O.Note No.29875-A/BG/2006, Fin (BG.I)Dept. dt. 25.11.2006.
- 2. The Department are requested to send the Supplementary Estimates at the appropriate time for inclusion in SE 2011-12 to Fin (BG.VI) Dept. directly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RANJEEV R ACHARYA,
PRINCIPAL SECRETARY TO GOVERNMENT (FP)

To
The Health Medical & Family Welfare Department.
The Director of Treasuries and Accounts, A.P., Hyderabad.
The Pay and Accounts Officer, A.P., Hyderabad.

Copy to:
The Director of Medical Education, AP., Hyderabad.
The Managing Director, APHMHIDC, Hyderabad.
The Accountant General, (A&E), A.P., Hyderabad.
The Finance (BG.VI) Dept.
The Budget Computer Section.
SF/SCs.

//FORWARDED:: BY ORDER//

SECTION OFFICER